



Barry-Eaton District Health Department

Barry-Eaton District Board of Health
September 19, 2025
330 W. Woodlawn Avenue, Hastings, MI 49058
1:00 p.m.

AGENDA

1. Roll Call
2. **Motion to Approve the Agenda (ACTION)**
3. **Approve August 15, 2025, Board Meeting Minutes (ACTION)**
4. **Approve August 26, 2025, Special Board Meeting Minutes (ACTION)**
5. Limited Public Comment (3 minutes per person)
6. Health Officer Report
 - a. Closed Session - Consideration of Incoming Health Officer Contract (ACTION)
 - b. Closed Session - Union Negotiations (ACTION)
 - c. FY26 Proposed Fee Schedules, Staffing and Budget (ACTION)
 - d. Federal/State Budget Update (ACTION)
7. Finance Report
 - a. Review of the Monthly Financial Statement
 - b. **Approve Payables in the Amount of \$571,607.83 (ACTION)**
8. Other Business (as needed)
9. Adjournment

NEXT MEETING: October 17, 2025 in CHARLOTTE, MI

Should any person attending this meeting require accommodation, please notify the office three business days prior to the meeting at 517-604-1921



Barry-Eaton District Health Department

Barry County: 330 W. Woodlawn Ave., Hastings MI 49058
Phone: 269-945-9516 Fax: 517-543-7737

Eaton County: 1033 Health Care Dr., Charlotte, MI 48813
Phone: 517-543-2430 Fax: 517-543-7737

Minutes of the Barry-Eaton District Board of Health
August 18, 2025
1033 Health Care Dr, Charlotte, MI 48813
1:00 p.m.

1. Call to Order	The meeting was called to order by Commissioner Mott at 1:00 pm
2. Attendance Roll Call	Board Members Present: Commissioner Jim Mott, Commissioner Keith Barber, Commissioner Jane Whitcare, Commissioner Bob Tuenessen, and Commissioner Bruce Campbell. Staff Present: Colette Scrimger (Health Officer), Rebekah Condon (Operations Manager) and Milea Burgstahler (PPE Director).
3. Motion to Approve the Agenda	Motion by Commissioner Tuenessen, Supported by Commissioner Whitacre to approve the agenda as provided. All ayes, motion carried.
4. Approve the May 16, 2025, Board Meeting Minutes (ACTION)	Motion by Commissioner Barber, Supported by Commissioner Tuenessen to approve the July 18, 2025 meeting minutes as provided. All ayes, motion carried.
5. Limited Public Comment	None
6. Finance Report	a. Review of the Monthly Financial Statement Sarah Jennings, Maner Costerisan, gave a financial update. b. Approve Payables in the Amount of \$284,808.95 (ACTION) Motion by Commissioner Barber, Supported by Commissioner Whitacre to approve the payables. All ayes, motion carried.
c. Standing Reports	i. Environmental Health Shane Adams and Allyson Diebel presented a comprehensive report on the Harmful Algae Bloom (HAB) detected at Thornapple Lake on August 4, 2025. Their presentation covered the detection protocol, water quality testing procedures, and public notification timeline. They provided an educational overview of HAB development cycles, associated health risks including potential neurological and gastrointestinal impacts,



	and issued public safety recommendations including water use restrictions. The presentation prompted discussion among commissioners. ii. Planning, Promotion and Evaluation Milea presented the quarterly strategic plan progress report, highlighting mixed results across planned initiatives. While several key activities have advanced according to schedule, multiple projects were discontinued due to recent staffing reductions. Milea committed to distributing a detailed written update via email to provide specific metrics and revised timelines for remaining initiatives. iii. Personal and Community Health a. Jill delivered an educational presentation on animal bite protocols and rabies prevention. She outlined infection risks associated with various bite scenarios, identified the primary rabies vectors in the region (including bats, raccoons, and unvaccinated domestic animals), and provided step-by-step exposure response procedures. b. Bea presented the annual hearing and vision screening program report, detailing service statistics and outcomes from the past year. Colette formally recognized Bea's exceptional dedication in single-handedly managing the entire program since January following staff departures. The presentation also addressed proposed state budget modifications that would alter funding allocations for the program, potentially impacting service delivery.
d. Health Officer Report	a. Colette presented an analysis of Environmental Health (EH) fees as a potential revenue stream and recommended that the Board conduct a comprehensive fee structure review



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	during FY26 to establish formal policies governing fee determination and adjustments. b. Colette presented the revised FY26 budget proposal, which incorporates a 50% reduction in local government appropriations offset by a corresponding 50% increase in Environmental Health fees. The budget proposal sparked extensive Board deliberation regarding the appropriateness and necessity of such a substantial fee increase. Commissioners questioned whether additional operational cuts could be implemented as an alternative to the proposed fee structure changes. Following thorough discussion of budget reductions already implemented and potential alternatives, the Board declined to approve the budget and requested additional time for detailed analysis. Final budget action is scheduled for the regular September meeting. c. Colette provided educational content on the department's organizational structure and minimum staffing requirements necessary to maintain essential public health service delivery.
e. Other Business	None
f. Adjournment	Commissioner Mott adjourned the meeting at 3:07pm.

Jim Mott, Commissioner _____ Colette Scrimger, Health Officer _____

NEXT MEETING: September 18, 2025 in Hastings, MI

Should any person attending this meeting require accommodation, please notify the office three business days prior to the meeting at 517-541-2694.



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Minutes of a Special Meeting of the Barry-Eaton District Board of Health
August 26, 2025
1045 Independence Blvd., Charlotte, MI 48813
1:00 p.m.

1. Call to Order	The meeting was called to order by Chairperson Getty at 1:03 pm
2. Attendance Roll Call	Board Members Present: Commissioner Catherine Getty, Commissioner Jim Mott, Commissioner Keith Barber, Commissioner Bruce Campbell, Commissioner Jane Whitacre, Commissioner Bob Tuenessen. Staff Present: Colette Scrimger (Health Officer) and Rebekah Condon (Operations Manager) were present for the Budget Discussion.
3. Motion to Approve the Agenda	Motion by Commissioner Whitacre, Supported by Commissioner Barber to approve the agenda as provided. All ayes, motion carried.
4. Limited Public Comment	None
5. New Business	a. Health Officer Candidate Interviews Prior to starting the interviews, Commissioner Campbell disclosed that he is related by marriage to one candidate to be interviewed. To avoid any potential for appearance of a conflict, Commissioner Campbell stated that he will participate in the interviews but will abstain from voting. The Commissioners conducted second-round interviews for three qualified candidates for the Health Officer position. The candidates interviewed were Eric Pessell, Niesha Cyr, and Rebekah Condon. All Commissioners participated in posing questions to the candidates in their respective interviews. All candidates were thanked for their interest and participation in the process. b. Budget Discussion At 4:33 p.m., Ms. Scrimger and Ms. Condon joined the meeting. Ms. Scrimger presented options for the Commissioners to consider related to finalizing the 2026 budget. Commissioners asked various



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	questions about the budget options and Ms. Scrimger provided answers. c. Continued Discussion -Health Officer Candidate Interviews At 5:17 p.m, Ms. Scrimger and Ms. Condon departed. The Commissioners discussed the interviews and their impressions of the candidates. After a robust discussion, a motion was made: MOTION by Commissioner Whitacre, supported by Commissioner Barber to authorize Chairperson Getty and BEDHD legal counsel to complete all outstanding human resources tasks and the drafting of an employment agreement to offer the Health Officer position to Rebekah Condon, effective October 1, 2025 pending credentialing by MDHHS and in accordance with the established Health Officer pay scale. Roll Call vote: Commissioner Catherine Getty: Aye Commissioner Jim Mott: Aye Commissioner Keith Barber: Aye Commissioner Jane Whitacre: Aye Commissioner Bruce Campbell: Abstained Commissioner Bob Tuenessen: Aye
b. Adjournment	Chairperson Getty adjourned the meeting at 5:38 pm.

Catherine Getty, Chair _____ Colette Scrimger, Health Officer _____

Barry Eaton District Health Department
Detail Revenue and Expenditure Statement
Fiscal YTD as of August 31, 2025

	Actual YTD	YTD Budget	Fiscal Yr. Budget	% Used	Balance	Prior Year To Date 08/31/2024
	FY25 July BOH Budget	FY25 July BOH Budget				Actual
Revenue						
Comprehensive Supplemental	24,907	30,468	32,938	76 %	8,032	21,568
Comprehensive Agreement Contracts	1,868,676	2,036,653	2,196,667	85 %	327,990	2,067,911
ELPHS Contracts	645,663	886,785	967,401	67 %	321,738	796,358
ELPHS-Local Community Stabilization Authority (LCSA)	140,531	190,784	190,784	74 %	50,253	190,784
MDEQ ELPHS Sewage/Water Contract	425,634	425,634	464,328	92 %	38,694	424,362
Contracts Non-Comprehensive Agreement	1,070,697	1,663,745	1,761,275	61 %	690,579	658,946
Miscellaneous Mini Grants	0	0	0	0 %	0	9,285
Federal Funded Vaccine Revenue	0	0	253,000	0 %	253,000	0
MCDC Dental Clinic Outreach/Rent	64,459	64,460	70,320	92 %	5,860	64,135
Barry County Solid Waste Oversight	1,350	1,349	2,549	53 %	1,200	533
Barry Appropriations	469,205	469,375	512,046	92 %	42,840	452,282
Eaton Appropriations	814,958	816,269	889,047	92 %	74,088	789,040
Medicaid Cost Reimbursement	269,031	119,328	130,176	207 %	(138,855)	355,144
Fees for Service - EH	546,181	516,174	561,209	97 %	15,028	541,300
Permit Fees	165,227	147,574	160,990	103 %	(4,237)	164,668
Certification/Registration Training	8,552	19,599	20,671	41 %	12,119	11,718
Fees for Service - Personal Health	19,041	9,108	9,936	192 %	(9,105)	13,145
Services Fees - Commercial Insurance PH	78,394	102,344	111,648	70 %	33,255	127,639
Service Fees-Medicaid PH	102,165	57,750	63,000	162 %	(39,165)	53,378
Service Fees-Medicare	4,432	3,300	3,600	123 %	(832)	4,522
Prior Year Revenue	197,889	0	0	0 %	(197,890)	371
Miscellaneous Revenue	907	0	0	0 %	(906)	1,034
Cty Central Services Local Support	477,154	496,482	541,518	88 %	64,363	479,222
Total Revenue	7,395,053	8,057,181	8,943,103	83 %	1,548,049	7,227,345
Expenses						
Salary and Fringe Expenses						
Salary Expenses	3,343,490	3,543,092	3,784,002	88 %	440,511	3,635,344
Fringe Expenses	1,666,481	1,686,171	1,804,171	92 %	137,690	1,680,770
Total Salary and Fringe Expenses	5,009,971	5,229,263	5,588,173	90 %	578,201	5,316,114
Operating Expenses						
Travel-Mileage	644	571	620	104 %	(24)	644
Travel-Other	19,531	20,998	24,200	81 %	4,669	29,727
Travel-Clients	0	88	96	0 %	96	0
Travel-Meals	2,604	4,354	5,797	45 %	3,193	3,412
Contractual	1,053,677	1,360,876	1,492,474	71 %	438,796	591,540
Equipment	0	0	15,000	0 %	15,000	0
Computers/Computer Supplies	7,290	10,290	18,290	40 %	11,000	61,701
Computer Software/Subscriptions	134,455	143,023	217,267	62 %	82,813	102,196
Supplies	105,116	97,575	101,572	103 %	(3,544)	102,642
Supplies-Medical	6,742	5,847	6,378	106 %	(364)	4,865
Supplies-Pharmaceutical	61,378	105,629	115,232	53 %	53,854	108,458
Medical Services	2,353	5,779	6,158	38 %	3,805	4,853
Lab Fees	2,646	5,368	5,915	45 %	3,269	2,858
Pamphlets & Brochures	1,888	3,993	4,086	46 %	2,198	1,211
Outreach Materials	24,938	75,016	75,408	33 %	50,470	5,395
Recruitment Advertising	1,315	3,983	4,333	30 %	3,018	1,507
Membership Fees	18,217	18,215	19,752	92 %	1,535	10,570
Books/Subscriptions/Film	240	873	952	25 %	712	498
Insurance ADM	54,787	60,996	60,996	90 %	6,209	32,913
License Fees to St of MI	29,093	17,443	19,761	147 %	(9,332)	8,026
Food Safety Cert. Class	4,440	4,440	4,440	100 %	0	4,156
Repair/Maintenance	3,712	6,091	6,644	56 %	2,932	1,608
Training/Conferences	26,702	38,310	40,513	66 %	13,810	28,442
Postage	9,082	9,812	10,704	85 %	1,623	10,456
Telephone	50,105	44,175	47,834	105 %	(2,271)	36,758
Cell Phone	21,144	17,331	18,608	114 %	(2,536)	27,052
Rentals	490	550	550	89 %	60	3,839
Leases	84,230	112,782	122,778	69 %	38,548	117,116
Misc Exp	13,082	12,797	13,960	94 %	878	18,860
Vehicle Related Expense	10,922	18,301	19,931	55 %	9,009	19,944
Cash Short/Over	0	0	0	0 %	0	(1)
Credit Card Fees	9,239	9,048	9,843	94 %	625	9,795
Cty Central Services Allocation Costs	477,154	496,391	541,518	88 %	64,364	479,222
Federal Funded Vaccine Exp	0	0	253,000	0 %	253,000	0
MCDC Dental DAPP/Rental Expense	64,460	64,460	70,320	92 %	5,860	64,724
Total Operating Expenses	2,301,676	2,775,405	3,354,930	69 %	1,053,275	1,894,987
Total Expenses	7,311,647	8,004,668	8,943,103	82 %	1,631,476	7,211,101
Excess (Deficiency) of Revenue Sources Over (Under) Expenditures	83,406	52,513	0	%	(83,427)	16,244

No CPA provides any assurance on these financial statements, which lack substantially all disclosures required by accounting principles generally accepted in the United States of America.

BARRY-EATON DISTRICT HEALTH DEPARTMENT

PAYMENTS FOR AUG 2025

BOARD OF HEALTH MEETING HELD AT CHARLOTTE, MI-EATON COUNTY

DATE: September 19, 2025

ACCOUNTS PAYABLE RUN 1	8/13/2025	\$	22,952.07
ACCOUNTS PAYABLE RUN 2	8/22/2025	\$	122,891.83
ACCOUNTS PAYABLE RUN 3	8/27/2025	\$	65,487.44
ACCOUNTS PAYABLE RUN 4	9/3/2025	\$	79,135.62
ACCOUNTS PAYABLE RUN 5	9/10/2025	\$	281,140.87
ACCOUNTS PAYABLE RUN 6			

TOTAL MONTHLY PAYMENTS SUBMITTED FOR APPROVAL: **\$ 571,607.83**

Barry Eaton District Health Department Check register

Date	Vendor	Document no.	Amount
	Bank: PNC Gen Checking - PNC BANK 070	Account no: 4260636732	
08/15/2025	V00013--AMAZON CAPITAL SERVICES, INC	041000120000280	1,058.54
08/15/2025	V00052--COMPU-FACT RESEARCH, INC	041000120000277	75.20
08/13/2025	V00060--DEARBORN NATIONAL LIFE INSURANCE COMPAY		1,518.40
08/13/2025	V00321--EVENTBRITE		15.00
08/15/2025	V00097--GSK	041000120000281	4,490.67
08/15/2025	V00146--KRONOS SAASHR INCORPORATED	041000120000284	1,878.58
08/15/2025	V00177--MCKESSON MEDICAL-SURGICAL	041000120000278	323.09
08/15/2025	V00216--PEOPLE MATTER LLC	041000120000282	12,791.78
08/15/2025	V00272--TELNET WORLDWIDE, INC.	041000120000283	92.90
08/13/2025	V00300--VERIZON WIRELESS		679.60
08/15/2025	V00302--VOICES FOR HEALTH INC	041000120000279	28.31
	Total for PNC Gen Checking		22,952.07

Barry Eaton District Health Department Check register

Date	Vendor	Document no.	Amount
	Bank: PNC Gen Checking - PNC BANK 070	Account no: 4260636732	
08/22/2025	V00013--AMAZON CAPITAL SERVICES, INC	041000120000288	16.98
08/22/2025	V00363--APPLIED INNOVATION	041000120000289	1,022.64
08/20/2025	V00050--CMH-CEI	46094	52,150.18
08/22/2025	V00063--DELTA DENTAL PLAN OF MICHIGAN INC	041000120000287	266.50
08/22/2025	V00079--EATON COUNTY TREASURER	041000120000285	5,859.96
08/20/2025	V00334--FACEBOOK		141.00
08/20/2025	V00100--GRAND VALLEY STATE UNIVERSITY	46095	2,535.72
08/20/2025	V00102--GUN LAKE AREA SEWER AUTHORITY	46096	300.00
08/22/2025	V00177--MCKESSON MEDICAL-SURGICAL	041000120000286	596.87
08/22/2025	V00431--PIPER & GOLD LLC	041000120000290	47,000.00
08/20/2025	V00337--STATE OF MICHIGAN-MDA	46097	10,905.00
08/20/2025	V00306--WOW		2,096.98
	Total for PNC Gen Checking		122,891.83

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Date	Vendor	Document no.	Amount
	Bank: PNC Gen Checking - PNC BANK 070	Account no: 4260636732	
08/27/2025	V00437--ALLEN EDWIN HOMES	46098	296.00
08/27/2025	V00379--ILLINOIS SUPPLY COMPANY		5,896.00
08/27/2025	V00432--KONA ICE OF EATON & INGHAM CO		600.00
08/27/2025	V00435--KYLE ROSE	46099	296.00
08/29/2025	V00173--MANER COSTERISAN	041000120000291	19,794.75
08/27/2025	V00179--MERCK & CO., INC.		7,326.79
08/29/2025	V00185--MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY	041000120000292	29,126.50
08/27/2025	V00436--MIKE HAVEMAN	46100	131.00
08/27/2025	V00433--THINGS REMEMBERED		150.00
	Total for PNC Gen Checking		63,617.04
	Bank: PNC-EFT-CC - PNC	Account no:	
08/27/2025	V00005--ACCIDENT FUND INS CO OF AMER		1,870.40
	Total for PNC-EFT-CC		1,870.40

Barry Eaton District Health Department Check register

Date	Vendor	Document no.	Amount
	Bank: PNC Gen Checking - PNC BANK 070	Account no: 4260636732	
08/31/2025	V00402--BITLY		120.00
08/31/2025	V00407--CRYSTAL MOUNTAIN RESORT		205.50
08/31/2025	V00434--CURI AGENCY LLC		763.25
09/05/2025	V00079--EATON COUNTY TREASURER	041000120000295	72,375.00
08/31/2025	V00334--FACEBOOK		9.58
09/05/2025	V00112--HENRY SCHEIN, INC.	041000120000297	437.86
09/05/2025	V00165--LOGICALIS, INC.	041000120000298	93.00
09/05/2025	V00324--PITNEY BOWES-RESERVE	041000120000293	2,500.00
09/05/2025	V00230--REAGAN GIELINCKI	041000120000296	1,690.00
08/31/2025	V00337--STATE OF MICHIGAN-MDA		179.00
09/05/2025	V00305--WEX BANK	041000120000294	762.43
	Total for PNC Gen Checking		79,135.62

Barry Eaton District Health Department Check register

Date	Vendor	Document no.	Amount
	Bank: PNC Gen Checking - PNC BANK 070	Account no: 4260636732	
09/10/2025	V00013--AMAZON CAPITAL SERVICES, INC		50.00
09/12/2025	V00014--AMBS MESSAGE CENTER, INC.	041000120000313	89.88
09/12/2025	V00052--COMPU-FACT RESEARCH, INC	041000120000301	36.25
09/10/2025	V00407--CRYSTAL MOUNTAIN RESORT		183.20
09/12/2025	V00063--DELTA DENTAL PLAN OF MICHIGAN INC	041000120000299	4,147.27
09/10/2025	V00321--EVENTBRITE		15.00
09/10/2025	V00092--FEDERAL EXPRESS CORPORATION		16.05
09/12/2025	V00097--GSK	041000120000310	3,200.90
09/12/2025	V00441--HEALTH MANAGEMENT ASSOCIATES INC	041000120000300	76,190.00
09/12/2025	V00109--HEDGEROW SOFTWARE US INC	041000120000303	13,000.00
09/12/2025	V00177--MCKESSON MEDICAL-SURGICAL	041000120000309	596.87
09/10/2025	V00333--MERS		70,412.09
09/10/2025	V00440--MID-MICHIGAN RECOVERY	46101	30,045.13
09/12/2025	V00121--MINUTEMAN PRESS	041000120000304	235.61
09/12/2025	V00216--PEOPLE MATTER LLC	041000120000311	11,080.28
09/12/2025	V00227--PUBLIC SECTOR CONSULTANTS, INC,	041000120000306	70,000.00
09/10/2025	V00236--ROBIN SORRENTINO	46102	240.00
09/12/2025	V00242--SANOFI PASTEUR INC.	041000120000308	50.57
09/12/2025	V00250--SHREDHUB	041000120000302	175.00
09/12/2025	V00260--STAPLES CONTRACT & COMMERCIAL, INC	041000120000307	102.91
09/12/2025	V00272--TELNET WORLDWIDE, INC.	041000120000312	128.37
09/12/2025	V00301--VSP	041000120000305	1,145.49
	Total for PNC Gen Checking		281,140.87

REVISED
DRAFT FY2026 Proposed Budget
Roll-up

2026 Budget	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Total	FY25 (May)
Income														
54000 Comprehensive Agrmt Fixed Fees	2,276	2,276	2,276	2,276	4,904	2,276	2,276	2,276	2,276	2,276	2,276	2,276	29,941	25,938
54400 Comprehensive Agrmt VFC Fixed Fees	-	-	-	-	525	800	100	900	1,075	-	-	-	3,400	7,000
54500 Comprehensive Agrmt Nurse Training Fixed Fees	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
55000 Comprehensive Agrmt	115,183	113,425	113,491	114,277	113,667	114,629	115,341	113,689	113,829	115,102	114,692	115,356	1,372,680	1,997,459
55012 Comprehensive Agrmt CSHCS	11,887	7,765	7,922	10,011	8,334	11,105	14,526	8,388	8,715	9,461	8,297	9,882	116,293	88,399
55100 ELPHS Contract	85,165	85,165	85,165	85,165	85,165	85,165	85,165	85,165	85,165	85,165	85,165	85,165	1,021,975	967,402
55101 ELPHS LCSA	-	-	190,784	-	-	-	-	-	-	-	-	-	190,784	190,784
55200 MDEQ ELPHS Sewage/Water Contract	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	404,328	464,328
56000 Non-Comprehensive Agrmt	94,436	88,252	88,252	118,198	93,514	98,064	99,698	94,259	94,259	100,443	88,997	88,997	1,147,367	1,666,291
56815 Federal Funded Vaccine Revenue	-	-	-	-	-	-	-	-	-	-	-	380,823	380,823	253,000
57400 Barry County Solid Waste Oversight	-	-	-	-	-	-	-	1,200	-	-	-	1,200	2,400	1,000
58000 Barry Appropriations	26,911	26,907	26,907	26,907	26,907	26,907	26,907	26,907	26,907	26,907	26,907	26,907	322,891	512,046
58100 Eaton Appropriations	38,035	36,277	36,343	37,204	36,593	37,556	38,268	36,615	36,755	36,990	36,506	37,169	444,310	889,046
59000 Medicaid Cost Reimbursement	54,290	-	-	54,290	-	-	54,290	-	-	54,290	-	-	217,160	130,170
60000 Fee For Service	7,631	6,822	4,463	9,089	9,312	12,300	491,016	7,230	11,141	18,030	10,169	9,047	596,251	420,718
60002 Campground Inspection Fees	-	-	-	-	-	16,770	374	618	-	-	-	498	18,260	12,169
60003 Swimming Pool Inspection Fees	192	-	-	-	-	28,140	-	192	-	-	-	-	28,524	19,016
60004 Body Art Plan Review	-	-	444	-	-	-	-	444	-	-	-	444	1,332	1,066
60005 Water Sampling/Lab	313	313	213	313	313	363	413	213	263	263	263	363	3,600	3,500
60006 Change of Use/Zoning Fee for Service	2,983	1,889	1,513	1,907	1,560	2,330	2,851	2,518	2,724	2,698	2,706	2,621	28,300	18,705
60008 Site Evaluation Fees	9,180	2,754	5,049	6,687	1,377	7,344	7,803	13,113	5,967	13,311	8,523	5,508	86,616	57,744
60009 Food Service Plan Review Fees	4,323	3,894	1,229	4,099	1,024	4,301	6,161	5,110	3,650	3,663	4,099	2,253	43,806	29,182
61000 Permit Fees	29,592	19,217	9,312	11,007	13,332	21,219	19,484	29,581	21,782	26,257	21,942	18,854	241,579	160,990
61100 Certification/Registration Training	-	4,824	-	-	4,824	-	-	-	4,824	-	-	4,824	19,296	21,300
62000 Clinic Fee for Service	173	173	173	173	173	173	173	173	173	173	173	173	2,077	8,892
63000 Commercial Insurance Revenue	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	108,423	111,651
64000 Medicare Revenue	606	606	606	606	606	606	606	606	606	606	606	606	7,274	10,896
65000 Medicaid Revenue	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,850	118,206	110,644
66800 Cty Central Services Local Support	50,066	50,066	50,066	50,066	50,066	50,066	50,066	50,066	50,066	50,170	50,170	50,265	601,199	541,518
Total Income	585,821	503,205	676,788	584,854	504,775	572,693	1,068,097	533,842	522,757	598,383	514,071	895,810	7,561,095	8,720,855
Expense														
70200 Salaries	271,312	181,002	181,441	189,164	189,642	261,261	285,027	190,393	191,280	191,280	190,959	190,958	2,513,720	2,713,732
70500 BCBS Waiver Payment	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	3,170	38,036	47,997
71500 FICA	20,755	13,847	13,880	14,471	14,508	19,986	21,805	14,565	14,633	14,633	14,608	14,608	192,300	207,601
71501 Workers Compensation	2,359	1,573	1,574	1,641	1,644	1,645	2,473	1,655	1,670	1,670	1,675	1,675	21,251	30,560
71502 Insurance-Health	28,451	28,451	28,451	33,383	33,383	33,383	33,383	33,383	33,383	33,383	33,288	33,288	385,611	453,138
71503 Insurance-Dental	4,116	4,116	4,116	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,322	4,322	51,381	56,091
71504 Insurance-Life	226	226	226	238	238	238	238	238	238	238	237	237	2,814	3,101
71505 Pension	10,941	7,298	7,314	7,891	7,900	7,905	11,869	7,926	7,957	7,957	7,946	7,946	100,850	83,123
71507 Short Term Disability	97	64	65	73	74	93	111	74	76	76	70	70	943	

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71510 Health Savings Account	-	-	-	25,219	-	-	-	-	-	25,219	-	-	50,438	54,600
71511 Insurance-Vision	1,111	1,111	1,111	1,166	1,166	1,166	1,167	1,167	1,167	1,167	1,164	1,164	13,825	14,858
71601 Travel-Other	2,864	464	464	464	464	1,314	1,064	664	464	564	464	464	9,718	17,265
71602 Travel-Clients	10	10	10	10	10	10	10	10	10	10	10	10	120	100
71603 Travel-Meals	709	159	159	159	159	459	259	199	159	209	159	159	2,948	4,585
71706 Contractual	122,949	4,729	4,729	67,949	4,879	39,835	67,949	4,729	4,729	67,949	4,729	4,729	399,884	716,213
72001 Equipment	400	400	400	400	400	400	400	400	400	400	400	400	4,800	7,000
72002 Computers/Computer Supplies	250	250	250	250	250	250	250	250	250	250	250	250	3,000	3,000
72003 Computer Software/Subscriptions	1,225	175	775	175	175	295	32,485	175	175	175	175	2,175	38,174	9,698
72601 Supplies	7,890	7,890	7,890	8,390	8,457	8,390	8,390	8,390	8,390	8,344	7,890	7,765	98,076	103,329
72603 Supplies-Medical	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	38,694	40,154
72604 Supplies-Pharmaceutical	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	94,956	228,307
84100 Medical Services	13	13	13	13	13	13	13	13	13	13	13	13	150	1,960
89800 Lab Fees	372	372	272	372	372	422	472	810	860	860	860	960	7,004	6,738
89900 Pamphlets & Brochures	263	263	263	263	263	1,013	363	263	263	263	263	263	4,000	5,501
90000 Outreach Materials	4,127	4,127	4,127	4,127	4,127	22,627	4,227	4,127	4,127	4,127	4,127	4,127	68,121	76,306
90001 Recruitment Advertising	85	85	85	85	85	85	85	85	85	85	85	85	1,020	1,583
90100 Membership Fees	-	-	-	-	-	1,050	-	-	-	-	-	-	1,050	1,200
90200 Books/Subscriptions/Film	25	25	25	25	25	25	25	25	25	25	25	25	300	1,000
92000 License Fees to St of MI	153	36	83	120	80	238	16,766	438	180	342	153	335	18,924	19,761
92200 Food Safety Cert. Class	-	-	-	-	-	-	1,000	-	-	-	-	-	1,000	6,624
93000 Repair/Maintenance	212	212	212	212	212	212	212	212	212	2,912	212	212	5,244	9,000
93100 Training/Conferences	692	417	517	557	417	1,807	417	917	667	617	417	767	8,209	29,824
93200 Postage	915	915	915	915	915	915	915	915	915	915	915	915	10,980	10,499
93302 Cell Phone	747	747	747	754	754	754	754	754	754	754	747	747	9,012	14,140
93901 Leases	6,001	6,001	6,001	6,006	6,006	6,006	6,006	6,006	6,006	6,006	6,001	6,001	72,047	103,635
93902 Vehicle Related Expense	780	780	780	781	781	781	781	781	781	781	780	780	9,367	18,122
95200 Credit Card Fees	859	859	859	859	859	899	899	899	859	859	859	859	10,422	8,281
95350 Federal Funded Vaccine Exp	-	-	-	-	-	-	-	-	-	-	-	380,823	380,823	253,000
95400 Agency Administration	13,937	10,423	10,870	12,775	11,745	11,283	14,793	11,792	12,893	11,663	11,050	14,685	147,908	182,353
95500 Division Indirect	275,731	199,259	205,293	241,957	205,621	216,380	271,137	208,009	226,218	221,330	206,711	266,328	2,743,975	3,175,877
Total Expense	794,881	490,604	498,222	639,509	514,270	659,786	804,391	518,910	538,484	623,721	515,868	962,450	7,561,095	8,720,855
Net Gain/Loss	(209,061)	12,601	178,566	(54,656)	(9,495)	(87,093)	263,706	14,932	(15,727)	(25,338)	(1,797)	(66,639)	-	-

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Administration

2026 Budget	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Total
Income													
55000 Comprehensive Agrmt	27,218	27,218	27,218	27,218	27,218	27,218	27,218	27,218	27,218	28,256	28,256	28,256	329,728
56000 Non-Comprehensive Agrmt	13,984	7,405	3,405	19,373	8,794	15,294	19,373	8,794	8,794	19,373	8,532	8,532	141,651
57000 Rental Revenue	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	70,320
58000 Barry Appropriations	388	388	388	388	388	388	388	388	388	388	388	388	4,652
58100 Eaton Appropriations	324	324	324	398	398	398	398	398	398	398	324	324	4,407
66800 Cty Central Services Local Support	697	697	697	697	697	697	697	697	697	801	801	801	8,677
Total Income	48,470	41,891	37,891	53,934	43,355	49,855	53,934	43,355	43,355	55,076	44,161	44,161	559,436
Expense													
70200 Salaries	72,099	48,266	48,389	50,197	50,753	63,408	75,829	50,753	51,098	51,098	51,104	51,104	664,099
71500 FICA	5,470	3,646	3,656	3,794	3,837	4,805	5,755	3,837	3,863	3,863	3,864	3,864	50,253
71501 Workers Compensation	436	291	291	301	302	302	453	302	311	311	311	311	3,921
71502 Insurance-Health	5,219	5,219	5,219	6,118	6,118	6,118	6,118	6,118	6,118	6,118	6,118	6,118	70,715
71503 Insurance-Dental	761	761	761	802	802	802	802	802	802	802	802	802	9,498
71504 Insurance-Life	50	50	50	52	52	52	52	52	52	52	52	52	618
71505 Pension	13,662	9,108	9,112	9,436	9,575	9,575	14,362	9,575	9,587	9,587	9,587	9,587	122,754
71506 MESC Benefits	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
71507 Short Term Disability	429	287	288	298	302	377	451	302	304	304	304	304	3,948
71510 Health Savings Account	-	-	-	5,006	-	-	-	-	-	5,006	-	-	10,013
71511 Insurance-Vision	149	149	149	157	157	157	157	157	157	157	157	157	1,857
71555 MERS UAL Expense	29,504	29,504	29,504	29,504	29,504	29,504	29,504	29,504	29,504	29,504	29,504	29,504	354,042
71600 Travel-Mileage	50	50	50	50	50	50	50	50	50	50	50	50	600
71601 Travel-Other	445	445	445	445	445	445	845	445	445	545	445	445	5,840
71603 Travel-Meals	302	302	302	302	302	302	302	302	302	352	302	302	3,668
71706 Contractual	48,900	48,900	48,900	51,120	48,900	74,006	48,900	48,900	48,900	48,900	48,900	51,800	617,026
72002 Computers/Computer Supplies	-	-	-	-	-	-	1,000	-	-	1,000	-	-	2,000
72003 Computer Software/Subscriptions	1,958	1,958	2,938	1,958	1,958	2,078	1,958	2,227	18,358	1,958	2,054	64,974	104,372
72601 Supplies	1,584	1,584	1,584	2,084	2,084	2,084	2,084	2,084	2,084	2,038	1,584	1,459	22,337
84100 Medical Services	70	70	70	70	70	70	70	70	70	70	70	70	840
89900 Pamphlets & Brochures	85	85	85	85	85	85	185	85	85	85	85	85	1,120
90000 Outreach Materials	-	-	-	-	-	18,500	100	-	-	-	-	-	18,600
90001 Recruitment Advertising	35	35	35	35	35	35	35	35	35	35	35	35	420
90100 Membership Fees	2,720	-	930	5,073	-	50	-	-	179	-	-	1,000	9,952
90200 Books/Subscriptions/Film	20	20	20	20	20	20	20	20	20	20	20	20	240
91000 Insurance ADM	30,961	-	-	15,741	-	-	15,741	-	-	741	-	-	63,183
93000 Repair/Maintenance	42	42	42	42	42	42	42	42	42	42	42	42	504
93100 Training/Conferences	900	100	100	240	100	100	100	500	100	1,800	900	100	5,040
93200 Postage	62	62	62	62	62	62	62	62	62	62	62	62	744
93301 Telephone	2,440	2,440	2,440	2,440	2,440	2,440	11,628	2,440	2,440	2,440	2,440	2,440	38,468
93302 Cell Phone	422	422	422	423	423	423	423	423	423	423	423	423	5,071
93710 MCDC Rent Expense	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	5,860	70,320
93900 Rentals	-	-	-	-	-	-	-	750	-	-	-	-	750
93901 Leases	980	980	980	985	985	985	985	985	985	985	980	980	11,795
93902 Vehicle Related Expense	306	306	306	307	307	307	307	307	307	307	306	306	3,679
94000 Misc Exp	-	-	-	2,750	-	-	-	1,000	-	-	2,750	-	6,500
95300 Cty Central Services Allocation Costs	50,100	50,100	50,100	50,100	50,100	50,100	50,100	50,100	50,100	50,100	50,100	50,100	601,199
95400 Agency Administration	13,937	10,423	10,870	12,775	11,745	11,283	14,793	11,792	12,893	11,663	11,050	14,685	147,908
Total Expense	291,455	222,963	225,458	260,130	228,912	285,924	290,571	231,378	247,033	237,775	231,758	298,538	3,051,893
Net Gain/Loss	(242,985)	(181,071)	(187,566)	(206,196)	(185,557)	(236,069)	(236,637)	(188,024)	(203,678)	(182,699)	(187,597)	(254,377)	(2,492,458)

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Environmental Health

2026 Budget	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Total
Income													
54000 Comprehensive Agrmt Fixed Fees	-	-	-	-	2,628	-	-	-	-	-	-	-	2,628
55100 ELPHS Contract	21,670	21,670	21,670	21,670	21,670	21,670	21,670	21,670	21,670	21,670	21,670	21,670	260,034
55200 MDEQ ELPHS Sewage/Water Contract	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	33,694	404,328
56000 Non-Comprehensive Agrmt	19,996	18,396	18,396	38,496	18,396	21,446	19,996	19,141	19,141	20,741	19,141	19,141	252,427
57400 Barry County Solid Waste Oversight	-	-	-	-	-	-	-	1,200	-	-	-	1,200	2,400
58000 Barry Appropriations	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	29,105
58100 Eaton Appropriations	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	47,014
60000 Fee For Service	7,631	6,822	4,463	9,089	9,312	12,300	491,016	7,230	11,141	18,030	10,169	9,047	596,251
60002 Campground Inspection Fees	-	-	-	-	-	16,770	374	618	-	-	-	498	18,260
60003 Swimming Pool Inspection Fees	192	-	-	-	-	28,140	-	192	-	-	-	-	28,524
60004 Body Art Plan Review	-	-	444	-	-	-	-	444	-	-	-	444	1,332
60005 Water Sampling/Lab	313	313	213	313	313	363	413	213	263	263	263	363	3,600
60006 Change of Use/Zoning Fee for Service	2,983	1,889	1,513	1,907	1,560	2,330	2,851	2,518	2,724	2,698	2,706	2,621	28,300
60008 Site Evaluation Fees	9,180	2,754	5,049	6,687	1,377	7,344	7,803	13,113	5,967	13,311	8,523	5,508	86,616
60009 Food Service Plan Review Fees	4,323	3,894	1,229	4,099	1,024	4,301	6,161	5,110	3,650	3,663	4,099	2,253	43,806
61000 Permit Fees	29,592	19,217	9,312	11,007	13,332	21,219	19,484	29,581	21,782	26,257	21,942	18,854	241,579
61100 Certification/Registration Training	-	4,824	-	-	4,824	-	-	-	4,824	-	-	4,824	19,296
66800 Cty Central Services Local Support	21,498	21,498	21,498	21,498	21,498	21,498	21,498	21,498	21,498	21,498	21,498	21,592	258,067
Total Income	157,414	141,313	123,823	154,802	135,970	197,417	631,302	162,564	152,696	168,167	150,047	148,052	2,323,568
Expense													
70200 Salaries	101,308	67,538	67,538	70,275	70,467	98,767	106,001	71,042	71,042	71,042	71,400	71,400	937,821
70201 Salaries OT	137	137	137	137	137	137	137	137	137	137	137	137	1,641
70500 BCBS Waiver Payment	1,838	1,838	1,838	1,838	1,838	1,838	1,838	1,838	1,838	1,838	1,838	1,838	22,050
71500 FICA	7,761	5,177	5,177	5,387	5,401	7,566	8,120	5,445	5,445	5,445	5,473	5,473	71,869
71501 Workers Compensation	1,357	905	905	943	947	947	1,425	957	957	957	963	963	12,225
71502 Insurance-Health	8,578	8,578	8,578	10,037	10,037	10,037	10,037	10,037	10,037	10,037	10,037	10,037	116,064
71503 Insurance-Dental	1,551	1,551	1,551	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	19,315
71504 Insurance-Life	101	101	101	106	106	106	106	106	106	106	106	106	1,256
71505 Pension	6,500	4,333	4,333	4,801	4,808	4,808	7,222	4,828	4,828	4,828	4,840	4,840	60,967
71507 Short Term Disability	603	402	402	419	420	588	631	423	423	423	425	425	5,585
71510 Health Savings Account	-	-	-	8,125	-	-	-	-	-	8,125	-	-	16,250
71511 Insurance-Vision	394	394	394	413	413	413	413	413	413	413	413	413	4,901
71601 Travel-Other	-	-	-	-	-	900	-	-	-	-	-	400	1,300
71603 Travel-Meals	-	-	-	-	-	300	-	-	-	-	-	75	375
72003 Computer Software/Subscriptions	13,000	-	-	13,000	-	-	13,000	-	5,000	13,000	-	250	57,250
72601 Supplies	369	369	369	369	436	369	369	369	369	369	369	369	4,495
84100 Medical Services	57	57	57	57	57	57	57	57	57	57	57	57	684
89800 Lab Fees	313	313	213	313	313	363	413	751	801	801	801	901	6,290
89900 Pamphlets & Brochures	-	-	-	-	-	750	-	-	-	-	-	-	750
90001 Recruitment Advertising	75	75	75	75	75	75	75	75	75	75	75	75	900
90100 Membership Fees	-	-	70	-	-	-	-	-	-	-	-	-	70
92000 License Fees to St of MI	153	36	83	120	80	238	16,766	438	180	342	153	335	18,924
92200 Food Safety Cert. Class	-	-	-	-	-	-	1,000	-	-	-	-	-	1,000
93100 Training/Conferences	-	-	-	-	-	700	-	-	-	-	-	-	700
93200 Postage	171	171	171	171	171	171	171	171	171	171	171	171	2,052
93302 Cell Phone	360	360	360	360	360	360	360	360	360	360	360	360	4,320
93901 Leases	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	53,088
93902 Vehicle Related Expense	567	567	567	567	567	567	567	567	567	567	567	567	6,804
94000 Misc Exp	-	-	-	500	-	-	-	-	-	-	500	-	1,000
95200 Credit Card Fees	809	809	809	809	809	849	849	849	809	809	809	809	9,822
95400 Agency Administration	86,669	65,850	67,800	74,616	67,529	70,287	84,108	68,494	73,411	66,980	67,867	90,188	883,801
Total Expense	237,093	163,985	165,951	199,488	171,022	207,243	259,716	173,408	183,077	192,933	173,412	196,240	2,323,567
Net Gain/Loss	(79,679)	(22,672)	(42,128)	(44,686)	(35,052)	(9,826)	371,586	(10,844)	(30,381)	(24,766)	(23,365)	(48,188)	(0)

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Personal Community Health

2026 Budget	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Total
Income													
54000 Comprehensive Agrmt Fixed Fees	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	27,313
54400 Comprehensive Agrmt VFC Fixed Fees	-	-	-	-	525	800	100	900	1,075	-	-	-	3,400
54500 Comprehensive Agrmt Nurse Training Fixed Fees	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000
55000 Comprehensive Agrmt	87,965	86,207	86,273	87,059	86,449	87,411	88,124	86,471	86,611	86,846	86,436	87,099	1,042,952
55012 Comprehensive Agrmt CSHCS	11,887	7,765	7,922	10,011	8,334	11,105	14,526	8,388	8,715	9,461	8,297	9,882	116,293
55100 ELPHS Contract	63,495	63,495	63,495	63,495	63,495	63,495	63,495	63,495	63,495	63,495	63,495	63,495	761,941
55101 ELPHS LCSA	-	-	190,784	-	-	-	-	-	-	-	-	-	190,784
56000 Non-Comprehensive Agrmt	69,856	69,856	69,856	69,856	69,856	69,856	69,856	69,856	69,856	69,856	69,856	69,856	838,273
56815 Federal Funded Vaccine Revenue	-	-	-	-	-	-	-	-	-	-	-	380,823	380,823
58000 Barry Appropriations	24,098	24,094	24,094	24,094	24,094	24,094	24,094	24,094	24,094	24,094	24,094	24,094	289,134
58100 Eaton Appropriations	33,793	32,035	32,101	32,887	32,277	33,240	33,952	32,299	32,439	32,674	32,264	32,928	392,889
59000 Medicaid Cost Reimbursement	54,290	-	-	54,290	-	-	54,290	-	-	54,290	-	-	217,160
62000 Clinic Fee for Service	173	173	173	173	173	173	173	173	173	173	173	173	2,077
63000 Commercial Insurance Revenue	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	9,035	108,423
64000 Medicare Revenue	606	606	606	606	606	606	606	606	606	606	606	606	7,274
65000 Medicaid Revenue	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,851	9,850	118,206
66800 Cty Central Services Local Support	27,871	27,871	27,871	27,871	27,871	27,871	27,871	27,871	27,871	27,871	27,871	27,871	334,454
Total Income	395,197	333,265	524,338	391,505	334,842	339,813	398,249	337,315	336,098	390,528	334,255	717,990	4,833,396
Expense													
70200 Salaries	175,469	117,107	117,423	121,502	122,143	166,425	183,479	122,319	122,911	122,911	123,214	123,214	1,618,118
70201 Salaries OT	131	131	131	131	131	131	131	131	131	131	131	131	1,566
70500 BCBS Waiver Payment	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463	17,550
71500 FICA	13,433	8,969	8,993	9,305	9,354	12,742	14,046	9,367	9,413	9,413	9,436	9,436	123,906
71501 Workers Compensation	775	517	518	539	541	542	813	542	548	548	549	549	6,981
71502 Insurance-Health	21,230	21,230	21,230	24,828	24,828	24,828	24,828	24,828	24,828	24,828	24,828	24,828	287,139
71503 Insurance-Dental	2,598	2,598	2,598	2,726	2,726	2,726	2,726	2,726	2,726	2,726	2,726	2,726	32,327
71504 Insurance-Life	125	125	125	131	131	131	131	131	131	131	131	131	1,557
71505 Pension	8,839	5,897	5,908	6,114	6,247	6,252	9,379	6,253	6,274	6,274	6,284	6,284	80,004
71507 Short Term Disability	990	661	663	686	690	940	1,035	691	694	694	696	696	9,135
71510 Health Savings Account	-	-	-	17,494	-	-	-	-	-	17,494	-	-	34,988
71511 Insurance-Vision	754	754	754	790	790	790	790	790	790	790	790	790	9,370
71601 Travel-Other	2,929	529	529	529	529	679	729	729	529	529	529	529	9,298
71602 Travel-Clients	10	10	10	10	10	10	10	10	10	10	10	10	120
71603 Travel-Meals	705	155	155	155	155	205	255	195	155	155	155	155	2,600
71706 Contractual	123,012	4,792	4,792	68,012	4,942	14,792	68,012	4,792	4,792	68,012	4,792	4,792	375,528
72001 Equipment	400	400	400	400	400	400	400	400	400	400	400	400	4,800
72002 Computers/Computer Supplies	250	250	250	250	250	250	250	250	250	250	250	250	3,000
72003 Computer Software/Subscriptions	1,225	175	775	175	175	175	32,485	175	367	175	175	1,925	37,996
72601 Supplies	7,806	7,806	7,806	7,806	7,806	7,806	7,806	7,806	7,806	7,806	7,806	7,806	93,672
72603 Supplies-Medical	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,225	38,694
72604 Supplies-Pharmaceutical	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	94,956
84100 Medical Services	113	113	113	113	113	113	113	113	113	113	113	113	1,350

REVISED
DRAFT FY2026 Proposed Budget

89800 Lab Fees	60	60	60	60	60	60	60	60	60	60	60	60	714
89900 Pamphlets & Brochures	263	263	263	263	263	263	263	263	263	263	263	263	3,150
90000 Outreach Materials	4,169	4,169	4,169	4,169	4,169	4,169	4,169	4,169	4,169	4,169	4,169	4,169	50,025
90001 Recruitment Advertising	185	185	185	185	185	185	185	185	185	185	185	185	2,220
90100 Membership Fees	155	-	-	-	50	1,000	-	-	-	-	-	-	1,205
90200 Books/Subscriptions/Film	25	25	25	25	25	25	25	25	25	25	25	25	300
93000 Repair/Maintenance	242	242	242	242	242	242	242	242	242	2,942	242	242	5,604
93100 Training/Conferences	792	517	617	517	517	1,207	517	617	767	517	517	867	7,969
93200 Postage	742	742	742	742	742	742	742	742	742	742	742	742	8,904
93302 Cell Phone	298	298	298	297	297	297	297	297	297	297	297	297	3,569
93901 Leases	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	1,618	19,416
93902 Vehicle Related Expense	209	209	209	209	209	209	209	209	209	209	209	209	2,508
94000 Misc Exp	-	-	500	-	-	-	-	500	-	-	-	-	1,000
95200 Credit Card Fees	50	50	50	50	50	50	50	50	50	50	50	50	600
95350 Federal Funded Vaccine Exp	-	-	-	-	-	-	-	-	-	-	-	380,823	380,823
95400 Agency Administration	141,352	108,856	112,369	126,592	111,721	114,633	137,027	112,690	121,287	113,478	111,954	148,775	1,460,734
Total Expense	523,552	302,051	307,118	409,261	314,705	377,232	505,418	316,512	325,378	400,541	315,942	735,686	4,833,396
Net Gain/Loss	(128,355)	31,214	217,221	(17,756)	20,137	(37,419)	(107,170)	20,804	10,720	(10,014)	18,313	(17,696)	0

BEDHD Environmental Health Services DRAFT Fee Schedule Fiscal Year 2025/2026

BEDHD Fee Schedule		BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
Fixed Food License Fees (Charitable reduce by \$30 of State Fee)							
	<i>Charitable X=\$434 X</i>	447.00	30.00	477.00	671.00	30.00	701.00
	<i>Y=\$665 Y</i>	685.00	30.00	715.00	1,028.00	30.00	1,058.00
	<i>Z=\$737 Z</i>	759.00	30.00	789.00	1,139.00	30.00	1,169.00
					-		
Other Fixed Food License Fees					-		
	<i>Commissary - Caterer, Vendor, Mobile (Y or Z)</i>	515.00	30.00	545.00	773.00	30.00	803.00
	<i>Fixed Reduced Menu</i>	411.00	30.00	441.00	617.00	30.00	647.00
	<i>Seasonal Fixed Food (9 months or less - 60% of x)</i>	268.00	30.00	298.00	402.00	30.00	432.00
	<i>Seasonal Fixed Food (9 months or less - 60% of y)</i>	411.00	30.00	441.00	617.00	30.00	647.00
	<i>Seasonal Fixed Food (9 months or less - 60% of z)</i>	455.00	30.00	485.00	683.00	30.00	713.00
	<i>Limited Concession (No raw animal preparation)</i>	166.00	30.00	196.00	250.00	30.00	280.00
	<i>School Satellite (School kitchen very limited food prep. Food delivered from Commissary)</i>	336.00	30.00	366.00	504.00	30.00	534.00
	<i>Service Only</i>	76.00	5.00	81.00	114.00	5.00	119.00
TFU					-		
	<i>TFU - License (state mandated agency fee)</i>	114.00	44.00	158.00	171.00	44.00	215.00
	<i>TFU Inspection Fee (state mandated)</i>	93.00	-	93.00	140.00	-	140.00
	<i>TFU Charitable License</i>	114.00	5.00	119.00	171.00	5.00	176.00
	<i>TFU Veteran's License</i>	-	5.00	5.00	-	5.00	5.00
Temporary, Mobile Inspection Fees					-		
	<i>Temporary Foods</i>	148.00	9.00	157.00	222.00	9.00	231.00
	<i>Limited Temporary Food (Non-potentially hazardous &/or no more than one pre-cooked potentially hazardous food)</i>	73.00	9.00	82.00	110.00	9.00	119.00
	<i>Temporary Foods (State Non-Profit)</i>	148.00	5.00	153.00	222.00	5.00	227.00
	<i>Mobile Food Service Est.</i>	357.00	30.00	387.00	536.00	30.00	566.00
					-		
Food Service Plan Review					-		
	<i>Plan Review</i>	819.00		819.00	1,129.00		1,129.00
	<i>Partial Plan/Change of Owner Review</i>	411.00		411.00	617.00		617.00
	<i>Mobile/TFU/Service Only/Limited Concession/x-12 Plan Review</i>	271.00		271.00	407.00		407.00
	<i>Food Service Stop Work Order</i>	149.00		149.00	224.00		224.00
	<i>Post Approval Plan Review Fee (Used very rarely) per hour</i>	117.00		117.00	176.00		176.00
					-		
Misc. Food Service Fees					-		
	<i>Mid-Year Food License (Nov 1 - Jan 15)</i>	411.00	30.00	441.00	617.00	30.00	647.00
	<i>Office Enforcement Conference Follow-Up Inspection Fee</i>	267.00		267.00	401.00		401.00
	<i>Informal Enforcement Hearing Follow-Up Inspection Fee</i>	267.00		267.00	401.00		401.00
	<i>Formal Enforcement Hearing</i>	524.00		524.00	786.00		786.00
	<i>Food Management Certification</i>	134.00		134.00	201.00		201.00
Sewage System Program		BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
Single/2 Family Premises							
	<i>Tank Only Permit</i>	152.00		152.00	228.00		228.00
	<i>Site Evaluation (this is by itself)</i>	306.00		306.00	459.00		459.00
	<i>Sewage Permit New Construction</i>	274.00		274.00	411.00		411.00
	<i>Replacement System - Includes Site Eval, includes Pump and Haul</i>	306.00		306.00	459.00		459.00
	<i>Low Pressure Dose Mound Permit/Plan Review</i>	664.00		664.00	996.00		996.00
	<i>Alternative System Plan Review & Permit - New Construction</i>	779.00		779.00	1,169.00		1,169.00

BEDHD Environmental Health Services DRAFT Fee Schedule Fiscal Year 2025/2026

<i>Alternative System Plan Review & Permit - Replacement</i>	473.00		473.00	710.00		710.00
<i>Add'l Proposal for Alt. System Review (Must have submitted a Plan Review)</i>	236.00		236.00	354.00		354.00
<i>Certified Installer Fee for Specialized System Installers</i>	121.00		121.00	182.00		182.00
<i>Certified Installer Fee for Mid Cycle Specialized Installers Training</i>	251.00		251.00	377.00		377.00
<i>Red Tag Follow-up Inspection</i>	143.00		143.00	215.00		215.00
Other than single/2 Family Premises				-		
<i>Community System Plan Review</i>	2,648.00		2,648.00	3,972.00		3,972.00
<i>Site Evaluation-this is by itself with site above</i>	480.00		480.00	720.00		720.00
<i>Initial or Repair 0-1000 gpd</i>	741.00		741.00	1,113.00		1,113.00
<i>Initial or Repair > 1000 gpd</i>	1,259.00		1,259.00	1,889.00		1,889.00
<i>Tank only Permit</i>	242.00		242.00	363.00		363.00
<i>Sewage Permit Pump and Haul (Rare)</i>	306.00		306.00	459.00		459.00

BEDHD Environmental Health Services DRAFT Fee Schedule Fiscal Year 2025/2026

Septage Waste	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
<i>Receiving Facility Inspection</i>	81.00		81.00	122.00		122.00
<i>Septage Truck Inspection</i>	81.00		81.00	122.00		122.00
<i>Proposed Septage Site Evaluation-this is by itself</i>	587.00		587.00	881.00		881.00
<i>Annual Septage Site Monitoring-per site</i>	249.00		249.00	374.00		374.00
<i>Reinspection</i>	242.00		242.00	364.00		364.00
<i>Septage Pumper Class (6 CEUs, 7 hrs Training)</i>	152.00		152.00	228.00		228.00
<i>Septage Pumper CSE Class per hour</i>	74.00		74.00	111.00		111.00
Subdivision of Land/Preliminary Plan Review	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
<i>Yield Plan Site Review - up to 3 hrs</i>	537.00		537.00	806.00		806.00
<i>Yield Plan Site Review - per hr after 3 hrs</i>	117.00		117.00	176.00		176.00
<i>On-site Water & Sewage (Fee is per lot)</i>	182.00		182.00	273.00		273.00
<i>On-site Sewage, Municipal Water (Fee is per lot)</i>	125.00		125.00	187.00		187.00
<i>On-site Water, Municipal Sewage (Fee is per lot)</i>	84.00		84.00	126.00		126.00
<i>Renew Expired Approval</i>	221.00		221.00	332.00		332.00
<i>File Letter of Credit</i>	319.00		319.00	479.00		479.00
<i>Post Approval Plan Review Fee</i>	164.00		164.00	246.00		246.00
Water Supply Program	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
<i>Residential WP< 70 GPM (240)</i>	228.00		228.00	342.00		342.00
<i>Well Permit greater than 70 GPM or High Capacity</i>	266.00		266.00	399.00		399.00
<i>Unprepared for sampling (too much chlorine in the well, not operable, no access for scheduled appointment)</i>	68.00		68.00	102.00		102.00
<i>Well Permit - Type III (240)</i>	247.00		247.00	371.00		371.00
<i>Well Permit - Type II (245) Transient (+ lab fee)</i>	390.00		390.00	585.00		585.00
<i>Well Permit - Type II (245) Non-Transient (+ lab fee)</i>	512.00		512.00	768.00		768.00
<i>Drinking Water Treatment Permit - Type II</i>	100.00		100.00	150.00		150.00
<i>Sanitary Survey - Transient</i>	273.00		273.00	410.00		410.00
<i>Each additional Well for WSSN for each facility</i>	66.00		66.00	99.00		99.00
<i>Sanitary Survey - Non-Transient</i>	331.00		331.00	497.00		497.00
<i>Each additional Well for WSSN for each facility</i>	66.00		66.00	99.00		99.00
<i>T-2 sample collection (employee collects)</i>	133.00		133.00	200.00		200.00
<i>Level 2 Assessment</i>	100.00		100.00	150.00		150.00
<i>Annual Assessment</i>	283.00		283.00	425.00		425.00
<i>Each additional Well for WSSN for each facility-Annual Assessment</i>	63.00		63.00	95.00		95.00
<i>Type II Certification</i>	101.00		101.00	152.00		152.00
Contracted Water Sampling Fee's	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
<i>By BEDHD Staff (+ lab fee)</i>	133.00	-	133.00	200.00	-	200.00
<i>EGLE *Coliform</i>	-	18.00	18.00	-	18.00	18.00
<i>EGLE *P.C.</i>	-	20.00	20.00	-	20.00	20.00
<i>Gun Lake Sewer Authority *Bacteria</i>	-	24.00	24.00	-	24.00	24.00
<i>Gun Lake Sewer Authority *Nitrate</i>	-	26.00	26.00	-	26.00	26.00
<i>Gun Lake Sewer Authority *Hardness & Iron Lab Fees</i>	-	22.00	22.00	-	22.00	22.00

BEDHD Environmental Health Services DRAFT Fee Schedule Fiscal Year 2025/2026

Evaluation & Maintenance	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
	<i>Change of Use review (office review by BEDHD)</i>	31.00	31.00	47.00		47.00
	<i>Change of Use review (field review by BEDHD)</i>	131.00	131.00	197.00		197.00
	<i>Hardship Review/Investigation (Fire or Natural Disaster)</i>	34.00	34.00	51.00		51.00
		-	-	-		-
DHHS or LARA	BEDHD FY25 FEE	FY 25 State** or Other Fee	FY25 TOTAL FEE TO COLLECT	BEDHD FY26 FEE	FY 26 State** or Other Fee	FY26 TOTAL FEE TO COLLECT
	<i>Septic & Water Review Form 1788 (+ lab fee)</i>	261.00	261.00	392.00		392.00
	<i>Full EH Inspection Form 1788/1789 (+ lab fee)</i>	522.00	522.00	783.00		783.00
	<i>Childrens's Camp - Full EH Inspection Form 1788/1789 (+ lab fee)</i>	522.00	522.00	783.00		783.00
	<i>Gun Lake Lab Fee</i>	-	50.00	-	50.00	50.00
	<i>Plan Review Fee</i>	450.00	450.00	675.00		675.00
	<i>Revisit fee after B, C or D recommendation (+ lab if applicable)</i>	173.00	173.00	260.00		260.00

BEDHD Environmental Health Services DRAFT Fee Schedule Fiscal Year 2025/2026

[illegible]

Barry-Eaton District Health Department
Personal Community Health
DRAFT Proposed Fee Schedule
Fiscal Year 2025/2026

STD	BEDHD FY25 Fee	BEDHD FY26 Fee		
<i>Visit</i>	22.00	25.00	\$ 3.00	13.64%
Lead	BEDHD FY25 Fee	BEDHD FY26 Fee		
<i>RN Home Visit</i>	222.00	222.00		
<i>Lead, Capillary Blood Draw</i>	32.00	32.00	\$ -	0.00%
Immunizations	BEDHD FY25 Fee	BEDHD FY26 Fee		
<i>DTaP</i>	36.00	37.00	\$ 1.00	2.78%
<i>DtaP/IPV</i>	74.00	76.00	\$ 2.00	2.70%
<i>DtaP/Hib/IPV</i>	139.00	145.00	\$ 6.00	4.32%
<i>Hepatitis A - Adult</i>	91.00	94.00	\$ 3.00	3.30%
<i>Hepatitis A - Pediatric</i>	45.00	46.00	\$ 1.00	2.22%
<i>Hepatitis B - Adult</i>	65.00	68.00	\$ 3.00	4.62%
<i>Hepatitis B - Adult (Heplisav)</i>	171.00	225.00	\$ 54.00	31.58%
<i>Hepatitis B - Pediatric</i>	25.00	26.00	\$ 1.00	4.00%
<i>Hib</i>	17.00	18.00	\$ 1.00	5.88%
<i>Human Papillomavirus (HPV 9)</i>	374.00	396.00	\$ 22.00	5.88%
<i>Influenza- Trivalent, 6 Months +</i>	25.00	24.00	\$ (1.00)	-4.00%
<i>Influenza - Trivalent, High Dose , 65 yr +</i>	81.00	89.00	\$ 8.00	9.88%
<i>IPV - Polio</i>	52.00	53.00	\$ 1.00	1.92%
<i>Meningococcal B (Meningitis/Bexsero)</i>	258.00	273.00	\$ 15.00	5.81%
<i>Meningococcal Conjugate/(Meningitis)</i>	171.00	181.00	\$ 10.00	5.85%
<i>MMR</i>	121.00	124.00	\$ 3.00	2.48%
<i>MMRV</i>	352.00	362.00	\$ 10.00	2.84%
<i>Pneumococcal Conjugate / PCV 15</i>	290.00	251.00	\$ (39.00)	-13.45%
<i>Pneumococcal Conjugate / PCV 20</i>	337.00	336.00	\$ (1.00)	-0.30%
<i>Pneumonia/Pneumococcal</i>	153.00	153.00	\$ -	0.00%
<i>Rotavirus (Rotateq)</i>	125.00	129.00	\$ 4.00	3.20%
<i>Shingrix</i>	258.00	280.00	\$ 22.00	8.53%
<i>RSV - Adult</i>	380.00	376.00	\$ (4.00)	-1.05%
<i>RSV MONOCLONAL</i>	631.00	688.00	\$ 57.00	9.03%
<i>TB Skin Test (Per Visit)</i>	32.00	32.00	\$ -	0.00%
<i>Tdap</i>	54.00	56.00	\$ 2.00	3.70%
<i>Varicella</i>	227.00	236.00	\$ 9.00	3.96%
<i>COVID-19</i>	149.00	169.00	\$ 20.00	13.42%
<i>Jynneos</i>	-	763.00		
<i>VFC Administration Fee</i>	23.00	23.00	\$ -	0.00%
<i>Private Vaccine Administration Fee</i>	36.00	23.00	\$ (13.00)	-36.11%

Presented to the BOH 9/19/2025

REVISED
Draft Staffing Table FY2026
Presented to BOH 8/15/2025

Administration/Planning Promotion Evaluation	2026	2025	Change
Accounts Payable & Receivable Specialist	1.0	1.0	
Accounting Specialist	1.0	1.0	
Community Health Promotion Specialist	2.0	3.0	(1.00)
Communications Specialist	1.0	1.0	
Public Health Emergency Preparedness Coordinator	1.0	1.0	
Epidemiologist	1.0	1.0	
Planning & Promotion Director	1.0	1.0	
Public Health Operations Manager	1.0	1.0	
Medical Director	0.4	0.4	
Health Officer	1.0	1.0	
Total	10.4	11.4	(1.00)
Environmental Health			
Administrative Assistant	2.0	3.0	(1.00)
Administrative Assistant II	1.0	1.0	
Environmental Health Technician	1.0	0.0	1.00
Environmental Health Specialist	6.0	8.0	(2.00)
Environmental Health Specialist II	1.0	1.0	
Environmental Health Data Specialist	1.0	1.0	
Environmental Health Supervisor	2.0	2.0	
Environmental Health Director	0.0	1.0	(1.00)
Total	14.0	17.0	(3.00)
Personal & Community Health			
Clinic Assistant	5.0	5.8	(0.80)
Community Health Worker	0.0	3.0	(3.00)
Hearing & Vision Technician	1.6	1.6	
Administrative Assistant	0.0	1.0	(1.00)
Program Representative	1.0	1.0	
Disease Intervention Specialist	1.0	2.0	(1.00)
Health Resource Advocates	0.0	2.0	(2.00)
Registered Dietitian	1.8	1.8	
Community Health Promotion Specialist	0.4	0.4	
Personal & Community Health Data Specialist	1.0	1.0	
Nurse - RN Only	0.8	0.8	
Nurse - Bachelor's Level	3.8	4.6	(0.80)
Health Access Supervisor	0.0	1.0	(1.00)
Personal & Community Health Supervisor	1.0	1.0	
Personal & Community Health Clinical Supervisor	1.0	1.0	
PCH Maternal & Child Health Supervisor	0.8	0.8	
Personal & Community Health Director	1.0	1.0	
Total	20.2	29.8	(9.60)
Grand Total	44.6	58.2	(13.60)